

Use of CDBG Funds by VACAVILLE, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$160,626.91	23.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$160,626.91	23.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$40,899.95	6.09%
14H	HR	Rehabilitation Administration	\$21,670.24	3.23%
15	HR	Code Enforcement	\$50,072.69	7.46%
Subtotal for: HOUSING			\$112,642.88	16.77%
03	PI	Public Facilities and Improvements (General)	\$22,340.00	3.33%
03E	PI	Neighborhood Facilities	\$171,030.48	25.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$193,370.48	28.79%
19F	VV	Planned Repayments of Section 108 Loans	\$204,908.78	30.51%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$204,908.78	30.51%
Total Disbursements			\$671,549.05	100%